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# A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:**

1 PART I

2 SECTION 1. There are appropriated or authorized from the  
3 sources of funding indicated below to program planning,  
4 analysis, budgeting (BUF 102) the following sums, or so much  
5 thereof as may be necessary, to fund for fiscal  
6 biennium 2015-2017 all collective bargaining cost items in the  
7 agreement negotiated with the exclusive bargaining  
8 representative of collective bargaining unit (5):

9	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
10 General Funds	-0-	-0-
11 Special Funds	-0-	-0-
12 Federal Funds	-0-	-0-
13 Other Funds	-0-	-0-

14 Of the above amounts, the following amounts are for the  
15 department of education:



	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
General Funds	-0-	-0-
Special Funds	-0-	-0-
Federal Funds	-0-	-0-
Other Funds	-0-	-0-

SECTION 2. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

PART II

SECTION 3. There are appropriated or authorized from the sources of funding indicated below to program planning, analysis, budgeting (BUF 102) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2015-2017, the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees who are excluded from collective bargaining and belong to the same compensation plans as those officers and employees within collective bargaining unit (5):



	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
2 General Funds	-0-	-0-
3 Special Funds	-0-	-0-
4 Federal Funds	-0-	-0-
5 Other Funds	-0-	-0-

6 Of the above amounts, the following amounts are for the  
7 department of education:

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
9 General Funds	-0-	-0-
10 Special Funds	-0-	-0-
11 Federal Funds	-0-	-0-
12 Other Funds	-0-	-0-

13 SECTION 4. Funds appropriated or authorized by this part  
14 shall be allotted by the director of finance to the appropriate  
15 state departments for expenditure in the respective fiscal year  
16 for the purposes of this part.

17 PART III

18 SECTION 5. Salary increases and cost adjustments provided  
19 in this Act for any officer or employee whose compensation is  
20 paid, in whole or in part, from federal, special, or other funds



1 shall be paid wholly or proportionately, as the case may be,  
2 from the respective funds.

3 SECTION 6. Funds appropriated or authorized by this Act  
4 that are not expended or encumbered by June 30, 2016, and  
5 June 30, 2017, of the respective fiscal years, shall lapse as of  
6 those dates.

7 SECTION 7. This Act, upon approval, shall take effect on  
8 July 1, 2115.



**Report Title:**

Appropriations for Collective Bargaining Cost Items

**Description:**

Provides fund authorizations and appropriations for collective bargaining cost items for Unit (5) and its excluded counterparts, including the cost of salary adjustments negotiated between the State and the bargaining unit representative for fiscal biennium 2015-2017. (SB1080 HD1)

*The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.*

